

2025 회계연도 합산재무제표

(법인일반+교비)

합 산 자 금 계 산 서
(당기 : 2025년 3월 1일부터 2026년 2월 28일까지)
(전기 : 2024년 3월 1일부터 2025년 2월 28일까지)

(단위 : 원)

과 목			당기							전기		
관	항	목	예산액(A)	법인 결산	대학원 결산	사이버대 결산	(내부거래제거)	결산액(B)	증감액(A-B)	예산액(A)	결산액(B)	증감액(A-B)
5100 등록금 및 수강료수입			9,856,166,000	0	2,438,963,501	7,239,763,013		9,678,726,514	177,439,486	9,042,823,000	9,000,698,736	42,124,264
	5110	등록금수입	9,062,101,000	0	2,400,443,001	6,599,977,334		9,000,420,335	61,680,665	8,505,071,000	8,486,002,000	19,069,000
		5111 학부입학금	0	0		0		0	0	0	0	0
		5112 대학원입학금	126,528,000	0	100,776,000	17,400,000		118,176,000	8,352,000	102,068,000	102,068,000	0
		5113 학부수업료	6,346,314,000	0	0	6,325,744,000		6,325,744,000	20,570,000	6,267,442,000	6,248,373,000	19,069,000
		5114 대학원수업료	2,589,259,000	0	2,299,667,001	256,833,334		2,556,500,335	32,758,665	2,135,561,000	2,135,561,000	0
	5120	수강료수입	794,065,000	0	38,520,500	639,785,679		678,306,179	115,758,821	537,752,000	514,696,736	23,055,264
		5121 단기수강료	794,065,000	0	38,520,500	639,785,679		678,306,179	115,758,821	537,752,000	514,696,736	23,055,264
5200 전입 및 기부수입			4,607,335,000	60,000,000	53,286,000	4,451,720,275	20,000,000	4,545,006,275	62,328,725	3,889,964,000	3,863,412,526	26,551,474
	5210	전입금수입	0	0	10,000,000	10,000,000	20,000,000	0	0	0	0	0
		5211 경상비전입금	0	0	0	0		0	0	0	0	0
		5212 법정부담전입금	0	0	10,000,000	10,000,000	20,000,000	0	0	0	0	0
		5213 자산전입금	0	0	0	0		0	0	0	0	0
		5214 부속병원전입금	0	0	0	0		0	0	0	0	0
		5215 특별회계전입금	0	0	0	0		0	0	0	0	0
		5216 교내전입금	0	0	0	0		0	0	0	0	0
		5217 수익사업전입금	0	0	0	0		0	0	0	0	0
		5218 등록금회계전입금	0	0	0	0		0	0	0	0	0
	5220	기부금수입	140,482,000	60,000,000	43,286,000	44,775,000		148,061,000	△7,579,000	85,141,000	92,775,000	△7,634,000
		5221 일반기부금	79,682,000	0	42,489,000	43,775,000		86,264,000	△6,582,000	84,140,000	90,775,000	△6,635,000
		5222 지정기부금	60,800,000	60,000,000	797,000	1,000,000		61,797,000	△997,000	1,001,000	2,000,000	△999,000
		5223 연구기부금	0	0	0	0		0	0	0	0	0
	5230	국고보조금수입	4,464,353,000	0	0	4,396,945,275		4,396,945,275	67,407,725	3,774,823,000	3,740,637,526	34,185,474
		5231 교육부	4,392,554,000	0	0	4,335,407,775		4,335,407,775	57,146,225	3,707,923,000	3,673,737,526	34,185,474
		5232 기타국고지원	71,799,000	0	0	61,537,500		61,537,500	10,261,500	66,900,000	66,900,000	0
		5233 지방자치단체	0	0	0	0		0	0	0	0	0
	5240	산학협력단및학교기업전입금	2,500,000	0	0	0		0	2,500,000	30,000,000	30,000,000	0
		5241 산학협력단전입금	2,500,000	0	0	0		0	2,500,000	30,000,000	30,000,000	0
		5242 학교기업전입금	0	0	0	0		0	0	0	0	0

과목			당기							전기		
관	항	목	예산액(A)	법인 결산	대학원 결산	사이버대 결산	(내부거래제거)	결산액(B)	증감액(A-B)	예산액(A)	결산액(B)	증감액(A-B)
5300 교육부대수입			200,318,000	0	84,879,500	104,802,905	7,158,000	182,524,405	17,793,595	214,758,000	210,889,786	3,868,214
	5310	입시수수료수입	93,980,000	0	14,400,000	71,696,626	0	86,096,626	7,883,374	93,540,000	92,589,996	950,004
		5311 입학원서대	78,780,000	0	0	71,696,626		71,696,626	7,083,374	93,540,000	92,589,996	950,004
		5312 수험료	15,200,000	0	14,400,000	0		14,400,000	800,000	0	0	0
	5320	증명·사용료수입	24,684,000	0	793,000	22,360,300	0	23,153,300	1,530,700	25,550,000	24,655,000	895,000
		5321 증명료	24,084,000	0	473,000	22,360,300		22,833,300	1,250,700	24,250,000	23,195,000	1,055,000
		5322 대여료및사용료	600,000	0	320,000	0		320,000	280,000	1,300,000	1,460,000	△160,000
	5330	기타교육부대수입	81,654,000	0	69,686,500	10,745,979	7,158,000	73,274,479	8,379,521	95,668,000	93,644,790	2,023,210
		5331 논문심사수입	16,200,000	0	12,200,000	0		12,200,000	4,000,000	16,200,000	16,100,000	100,000
		5332 실습수입	6,912,000	0	6,480,000	0		6,480,000	432,000	15,732,000	11,394,000	4,338,000
5339 기타교육부대수입		58,542,000	0	51,006,500	10,745,979	7,158,000	54,594,479	3,947,521	63,736,000	66,150,790	△2,414,790	
5400 교육외수입			861,718,000	579,587,510	75,258,791	203,000,842		857,847,143	3,870,857	719,063,000	703,521,350	15,541,650
	5410	예금이자수입	238,613,000	14,863,130	22,995,546	199,090,805		236,949,481	1,663,519	109,447,000	99,626,077	9,820,923
		5411 예금이자	238,613,000	14,863,130	22,995,546	199,090,805		236,949,481	1,663,519	109,447,000	99,626,077	9,820,923
	5420	기타교육외수입	58,444,000	79,270	52,263,245	3,910,037		56,252,552	2,191,448	42,759,000	37,038,583	5,720,417
		5421 잡수입	58,444,000	79,270	52,263,245	3,910,037		56,252,552	2,191,448	42,759,000	37,038,583	5,720,417
	5430	수익재산수입	564,661,000	564,645,110	0	0		564,645,110	15,890	566,857,000	566,856,690	310
		5431 임대료수입	556,560,000	556,560,000	0	0		556,560,000	0	560,100,000	560,100,000	0
		5432 배당금수입	3,264,000	3,263,700	0	0		3,263,700	300	3,264,000	3,263,700	300
		5433 임·농·수산물수입	0	0	0	0		0	0	0	0	0
		5439 기타수익재산수입	4,837,000	4,821,410	0	0		4,821,410	15,590	3,493,000	3,492,990	10
1200 투자와기타자산수입			30,166,000	0	30,165,400	50,000,000		80,165,400	△49,999,400	342,000,000	352,370,041	△10,370,041
	1220	투자자산수입	0	0	0	0		0	0	0	0	0
		1221 투자유가증권매각대	0	0	0	0		0	0	0	0	0
		1222 출자금회수	0	0	0	0		0	0	0	0	0
		1224 학교기업투자자산회수	0	0	0	0		0	0	0	0	0
		1229 기타투자자산수입	0	0	0	0		0	0	0	0	0
	1240	기타자산수입	0	0	0	50,000,000		50,000,000	△50,000,000	10,000,000	10,000,000	0
		1241 전신전화보증금회수	0	0	0	0		0	0	0	0	0
		1242 임차보증금회수	0	0	0	50,000,000		50,000,000	△50,000,000	10,000,000	10,000,000	0
		1243 장기대여금회수	0	0	0	0		0	0	0	0	0
		1244 수익용예금인출	0	0	0	0		0	0	0	0	0
		1249 기타자산수입	0	0	0	0		0	0	0	0	0
	1250	원금보존기금인출수입	0	0	0	0		0	0	0	0	0
		1252 원금보존연구기금인출	0	0	0	0		0	0	0	0	0

과 목			당기							전기		
관	항	목	예산액(A)	법인 결산	대학원 결산	사이버대 결산	(내부거래제거)	결산액(B)	증감액(A-B)	예산액(A)	결산액(B)	증감액(A-B)
		1253 원금보존건축기금인출	0	0	0	0		0	0	0	0	0
		1254 원금보존장학기금인출	0	0	0	0		0	0	0	0	0
		1255 원금보존특정목적기금인출	0	0	0	0		0	0	0	0	0
	1260 임의기금인출수입	30,166,000	0	30,165,400	0		30,165,400	600	332,000,000	342,370,041	△10,370,041	
		1262 임의연구기금인출	0	0		0		0	0	32,000,000	33,394,848	△1,394,848
		1263 임의건축기금인출	7,166,000	0	7,165,400	0		7,165,400	600	220,000,000	224,976,178	△4,976,178
		1264 임의장학기금인출	23,000,000	0	23,000,000	0		23,000,000	0	80,000,000	83,999,015	△3,999,015
		1265 임의퇴직기금인출	0	0	0	0		0	0	0	0	0
		1266 임의특정목적기금인출	0	0	0	0		0	0	0	0	0
	1300 고정자산매각수입			0	0	0	0		0	0	0	0
	1310 유형고정자산매각수입		0	0	0	0		0	0	0	0	0
		1311 토지매각대	0	0	0	0		0	0	0	0	0
		1312 건물매각대	0	0	0	0		0	0	0	0	0
		1313 구축물매각대	0	0	0	0		0	0	0	0	0
		1314 기계기구매각대	0	0	0	0		0	0	0	0	0
		1315 집기비품매각대	0	0	0	0		0	0	0	0	0
		1316 차량운반구매각대	0	0	0	0		0	0	0	0	0
		1317 도서매각대	0	0	0	0		0	0	0	0	0
		1318 유물매각대	0	0	0	0		0	0	0	0	0
	1320 무형고정자산매각수입	0	0	0	0		0	0	0	0	0	
	1321 무형고정자산매각대	0	0	0	0		0	0	0	0	0	
2100 유동부채입금			0	0	0	0		0	0	0	0	
	2110 단기차입금		0	0	0	0		0	0	0	0	0
		2111 단기차입금차입	0	0	0	0		0	0	0	0	0
2200 고정부채입금			0	0	0	0		0	0	0	0	0
	2210 장기차입금		0	0	0	0		0	0	0	0	0
		2211 장기차입금차입	0	0	0	0		0	0	0	0	0
		2212 차관도입	0	0	0	0		0	0	0	0	0
		2213 학교채매각	0	0	0	0		0	0	0	0	0
		2220 기타고정부채		0	0	0	0		0	0	0	0
		2221 임대보증금수입	0	0	0	0		0	0	0	0	0
		2219 기타고정부채수입	0	0	0	0		0	0	0	0	0
3100 기본금			0	0	0	0		0	0	0	0	0
	3110 출연기본금		0	0	0	0		0	0	0	0	0

과 목			당기							전기		
관	항	목	예산액(A)	법인 결산	대학원 결산	사이버대 결산	(내부거래제거)	결산액(B)	증감액(A-B)	예산액(A)	결산액(B)	증감액(A-B)
		3111 설립자기본금	0	0	0	0		0	0	0	0	0
		3112 법인	0	0	0	0		0	0	0	0	0
합 계			15,555,703,000	639,587,510	2,682,553,192	12,049,287,035	27,158,000	15,344,269,737	211,433,263	14,208,608,000	14,130,892,439	77,715,561
미사용 전기이월자금			2,249,146,000	570,712,490	265,713,448	1,412,709,631		2,249,135,569	10,431	2,162,657,000	2,162,657,396	△396
	1100 기초유동자산		2,249,146,000	606,052,550	1,225,004,528	2,158,901,111		3,989,958,189		2,162,657,000	3,725,321,148	
		1110 유동자금	2,249,146,000	603,263,046	1,197,087,188	2,055,803,032		3,856,153,266		2,162,657,000	3,592,772,696	
		1120 기타유동자산	0	2,789,504	27,917,340	103,098,079		133,804,923		0	132,548,452	
	2100 기초유동부채		0	35,340,060	959,291,080	746,191,480		1,740,822,620		0	1,562,663,752	
		2120 예수금	0	8,808,060	5,680,896	14,271,970		28,760,926		0	28,817,176	
		2130 선수금	0	26,532,000	923,893,100	547,702,000		1,498,127,100		0	1,359,690,300	
		2140 기타유동부채	0	0	29,717,084	184,217,510		213,934,594		0	174,156,276	
자 금 수 입 총 계			17,804,849,000	1,210,300,000	2,948,266,640	13,461,996,666	27,158,000	17,593,405,306	211,443,694	16,371,265,000	16,293,549,835	77,715,165
4100 보수			6,318,600,000	135,258,440	1,633,844,420	4,447,020,651		6,216,123,511	102,476,489	6,021,213,010	5,956,150,009	65,063,001
	4110 교원보수		3,500,890,000	0	990,697,441	2,474,319,435		3,465,016,876	35,873,124	3,430,412,300	3,398,563,916	31,848,384
		4111 교원급여	1,485,288,000	0	449,553,960	1,033,360,008		1,482,913,968	2,374,032	1,619,832,060	1,618,907,880	924,180
		4112 교원상여금	88,520,000	0	88,044,080	0		88,044,080	475,920	75,954,000	75,937,281	16,719
		4113 교원각종수당	246,355,000	0	73,339,600	171,600,000		244,939,600	1,415,400	228,187,000	220,246,660	7,940,340
		4114 교원법정부담금	306,462,000	0	112,400,401	179,852,800		292,253,201	14,208,799	246,382,240	231,037,554	15,344,686
		사학연금부담금	138,000,000	0	27,516,731	99,083,600		126,600,331	11,399,669	128,778,000	131,159,264	△2,381,264
		국민연금부담금	2,520,000	0	2,228,820	0		2,228,820	291,180	2,430,000	2,430,000	0
		건강보험부담금	65,670,000	0	16,228,180	48,265,540		64,493,720	1,176,280	65,843,000	63,208,850	2,634,150
		산재고용보험부담금	5,760,000	0	5,383,540	0		5,383,540	376,460	7,533,000	5,074,500	2,458,500
		퇴직급여	94,512,000	0	61,043,130	32,503,660		93,546,790	965,210	41,798,240	29,164,940	12,633,300
		4115 시간강의료	834,932,000	0	254,745,300	571,361,780		826,107,080	8,824,920	745,329,000	739,339,510	5,989,490
		4116 특별강의료	48,601,000	0	200,000	42,228,000		42,428,000	6,173,000	2,400,000	1,100,000	1,300,000
		4117 교원퇴직금	14,792,000	0	12,414,100	0		12,414,100	2,377,900	10,898,000	10,571,545	326,455
		4118 조교인건비	475,940,000	0	0	475,916,847		475,916,847	23,153	501,430,000	501,423,486	6,514
4120 직원보수			2,817,710,000	135,258,440	643,146,979	1,972,701,216		2,751,106,635	66,603,365	2,590,800,710	2,557,586,093	33,214,617
		4121 직원급여	2,178,509,000	107,869,200	464,805,340	1,586,863,625		2,159,538,165	18,970,835	2,101,143,000	2,086,524,275	14,618,725
		4122 직원상여금	9,220,000	0	8,700,000	0		8,700,000	520,000	600,000	600,000	0
		4123 직원각종수당	128,939,000	14,600,000	12,984,000	95,716,710		123,300,710	5,638,290	92,830,000	90,051,074	2,778,926
		4124 직원법정부담금	371,229,000	12,789,240	72,787,899	246,086,510		331,663,649	39,565,351	324,841,710	315,000,086	9,841,624
		사학연금부담금	202,776,000	6,897,530	42,347,159	124,035,020		173,279,709	29,496,291	168,677,000	164,251,606	4,425,394
		국민연금부담금	38,846,000	0	1,973,500	34,439,590		36,413,090	2,432,910	30,915,520	29,692,840	1,222,680

과 목			당기							전기		
관	항	목	예산액(A)	법인 결산	대학원 결산	사이버대 결산	(내부거래제거)	결산액(B)	증감액(A-B)	예산액(A)	결산액(B)	증감액(A-B)
		건강보험부담금	98,382,000	5,161,960	20,732,270	67,071,850		92,966,080	5,415,920	92,720,000	91,642,450	1,077,550
		산재고용보험부담금	23,354,000	729,750	1,379,410	19,947,070		22,056,230	1,297,770	19,803,190	18,433,870	1,369,320
		퇴직급여	7,871,000	0	6,355,560	592,980		6,948,540	922,460	12,726,000	10,979,320	1,746,680
		4125 임시직인건비	53,800,000	0	53,103,260	0		53,103,260	696,740	45,160,000	39,186,000	5,974,000
		4126 임금	42,343,000	0	30,766,480	10,368,467		41,134,947	1,208,053	8,600,000	8,600,000	0
		4127 직원퇴직금	33,670,000	0	0	33,665,904		33,665,904	4,096	17,626,000	17,624,658	1,342
4200 관리·운영비			2,856,398,000	113,141,570	468,379,826	1,974,865,432	7,158,000	2,549,228,828	307,169,172	2,262,353,340	2,120,622,806	141,730,534
	4210 시설관리비		497,179,000	9,210,617	138,734,530	326,022,505	0	473,967,652	23,211,348	405,175,800	393,211,654	11,964,146
		4211 건축물관리비	222,939,000	5,350,000	30,145,122	178,443,080		213,938,202	9,000,798	153,041,000	151,733,910	1,307,090
		4212 장비관리비	65,675,000	0	23,804,000	36,280,955		60,084,955	5,590,045	81,526,000	80,317,874	1,208,126
		4213 조경관리비	4,500,000	0	3,234,180	0		3,234,180	1,265,820	5,000,000	4,823,090	176,910
		4214 박물관관리비	0	0	0	0		0	0	0	0	0
		4215 시설용역비	29,322,000	0	17,810,420	11,193,450		29,003,870	318,130	21,956,000	17,892,000	4,064,000
		4216 보험료	23,605,000	0	2,562,850	20,825,880		23,388,730	216,270	20,780,000	20,118,130	661,870
		4217 리스·임차료	130,758,000	0	54,176,308	71,625,890		125,802,198	4,955,802	75,752,800	75,656,060	96,740
		4219 기타시설관리비	20,380,000	3,860,617	7,001,650	7,653,250		18,515,517	1,864,483	47,120,000	42,670,590	4,449,410
	4220 일반관리비		1,123,854,000	80,292,153	199,860,485	680,349,088	7,158,000	953,343,726	170,510,274	951,982,010	887,950,562	64,031,448
		4221 여비교통비	96,166,000	5,342,500	11,849,400	51,856,102		69,048,002	27,117,998	102,159,000	93,213,769	8,945,231
		4222 차량유지비	25,170,000	0	1,471,443	22,660,444		24,131,887	1,038,113	25,026,000	24,360,046	665,954
		4223 소모품비	63,625,000	2,310,674	15,778,548	30,991,680		49,080,902	14,544,098	57,341,000	47,736,085	9,604,915
		4224 인쇄·출판비	29,916,000	0	21,647,400	4,698,100		26,345,500	3,570,500	4,437,000	3,460,800	976,200
		4225 난방비	22,150,000	0	2,306,000	16,877,600		19,183,600	2,966,400	20,947,000	19,042,410	1,904,590
		4226 전기·수도료	110,430,000	0	50,158,970	54,424,700		104,583,670	5,846,330	109,534,000	99,909,300	9,624,700
		4227 통신비	312,982,000	0	20,256,212	274,176,623		294,432,835	18,549,165	279,459,000	254,984,267	24,474,733
		4228 각종세금·공과금	174,256,000	72,036,879	37,384,472	51,146,118		160,567,469	13,688,531	106,819,010	104,292,712	2,526,298
		4229 지급수수료	289,159,000	602,100	39,008,040	173,517,721	7,158,000	205,969,861	83,189,139	246,260,000	240,951,173	5,308,827
	4230 운영비		1,235,365,000	23,638,800	129,784,811	968,493,839	0	1,121,917,450	113,447,550	905,195,530	839,460,590	65,734,940
		4231 복리후생비	73,130,000	12,550,400	20,433,090	24,071,830		57,055,320	16,074,680	58,868,530	50,050,173	8,818,357
		4232 교육·훈련비	27,214,000	0	5,677,090	13,527,100		19,204,190	8,009,810	31,021,000	27,971,180	3,049,820
		4233 일반용역비	259,584,000	5,960,000	25,023,600	225,402,060		256,385,660	3,198,340	193,096,000	190,648,959	2,447,041
		4234 기관장 업무 업무 추진비	22,600,000	0	584,500	11,567,690		12,152,190	10,447,810	14,351,000	14,222,300	128,700
		4235 상임이사 업무 추진비	0	0	0	0		0	0	0	0	0
		4236 기타 업무 추진비	14,172,000	5,128,400	50,000	3,496,447		8,674,847	5,497,153	8,113,000	5,726,730	2,386,270
		4237 홍보비	350,387,000	0	12,471,210	335,667,687		348,138,897	2,248,103	377,425,000	361,882,090	15,542,910

과 목			당기							전기		
관	항	목	예산액(A)	법인 결산	대학원 결산	사이버대 결산	(내부거래제거)	결산액(B)	증감액(A-B)	예산액(A)	결산액(B)	증감액(A-B)
		4238 회의비	24,116,000	0	5,557,730	9,367,200		14,924,930	9,191,070	10,855,000	5,822,300	5,032,700
		4239 행사비	166,027,000	0	39,036,301	102,195,190		141,231,491	24,795,509	51,593,000	39,737,058	11,855,942
		4240 선교비	0	0	0	0		0	0	0	0	0
		4241 기타운영비	298,135,000	0	20,951,290	243,198,635		264,149,925	33,985,075	159,873,000	143,399,800	16,473,200
4300 연구·학생경비			5,916,686,000	0	286,875,400	5,415,874,648		5,702,750,048	213,935,952	5,586,453,500	5,530,122,574	56,330,926
	4310 연구비		95,671,000	0	5,069,000	80,600,000		85,669,000	10,002,000	85,168,830	71,259,440	13,909,390
		4311 연구비	81,602,000	0	0	80,600,000		80,600,000	1,002,000	25,300,000	17,300,000	8,000,000
		4312 연구관리비	14,069,000	0	5,069,000	0		5,069,000	9,000,000	59,868,830	53,959,440	5,909,390
	4320 학생경비		5,729,031,000	0	267,384,600	5,260,964,928		5,528,349,528	200,681,472	5,291,478,500	5,264,319,983	27,158,517
		4321 교외장학금	3,896,673,000	0	0	3,872,199,475		3,872,199,475	24,473,525	3,697,567,000	3,693,548,526	4,018,474
		4322 교내장학금	1,725,353,000	0	247,505,150	1,320,744,425		1,568,249,575	157,103,425	1,512,293,500	1,511,840,579	452,921
		4323 실험실습비	9,444,000	0	437,800	2,525,730		2,963,530	6,480,470	20,651,000	6,478,170	14,172,830
		4324 논문심사료	16,200,000	0	11,550,000	0		11,550,000	4,650,000	16,200,000	16,100,000	100,000
		4325 학생지원비	74,761,000	0	3,333,150	65,495,298		68,828,448	5,932,552	34,767,000	28,607,668	6,159,332
		4329 기타학생경비	6,600,000	0	4,558,500	0		4,558,500	2,041,500	10,000,000	7,745,040	2,254,960
	4330 입시관리비		91,984,000	0	14,421,800	74,309,720		88,731,520	3,252,480	209,806,170	194,543,151	15,263,019
		4331 입시수당	0	0	0	0		0	0	0	0	0
		4332 입시경비	91,984,000	0	14,421,800	74,309,720		88,731,520	3,252,480	209,806,170	194,543,151	15,263,019
4400 교육외비용			22,831,000	0	6,256,023	2,662,572		8,918,595	13,912,405	6,352,000	5,331,806	1,020,194
	4410 지급이자		0	0	0	0		0	0	0	0	0
		4411 지급이자	0	0	0	0		0	0	0	0	0
	4420 기타교육외비용		22,831,000	0	6,256,023	2,662,572		8,918,595	13,912,405	6,352,000	5,331,806	1,020,194
		4421 잡손실	22,831,000	0	6,256,023	2,662,572		8,918,595	13,912,405	6,352,000	5,331,806	1,020,194
4500 전출금			0	20,000,000	0	0	20,000,000	0	0	0	0	0
	4510 전출금		0	20,000,000	0	0	20,000,000	0	0	0	0	0
		4511 경상비전출금	0	0	0	0		0	0	0	0	0
		4512 법정부담전출금	0	20,000,000	0	0	20,000,000	0	0	0	0	0
		4513 자산전출금	0	0	0	0		0	0	0	0	0
		4514 부속병원전출금	0	0	0	0		0	0	0	0	0
		4515 특별회계전출금	0	0	0	0		0	0	0	0	0
		4516 교내전출금	0	0	0	0		0	0	0	0	0
		4519 비등록금회계전출금	0	0	0	0		0	0	0	0	0
	4540 산학협력단및학교기업전출금		0	0	0	0		0	0	0	0	0
		4541 산학협력단전출금	0	0	0	0		0	0	0	0	0

과 목			당기							전기		
관	항	목	예산액(A)	법인 결산	대학원 결산	사이버대 결산	(내부거래제거)	결산액(B)	증감액(A-B)	예산액(A)	결산액(B)	증감액(A-B)
		4542 학교기업전출금	0	0	0	0		0	0	0	0	0
4600 예비비			1,859,000	0	0	0		0	1,859,000	3,569,000	0	3,569,000
	4610 예비비		1,859,000	0	0	0		0	1,859,000	3,569,000	0	3,569,000
		4611 예비비	1,859,000	0	0	0		0	1,859,000	3,569,000	0	3,569,000
1200 투자와기타자산지출			259,096,000	0	135,958,035	120,995,931		256,953,966	2,142,034	191,148,150	182,518,191	8,629,959
	1210 설치학교		0	0	0	0		0	0	0	0	0
		1211 대학	0	0	0	0		0	0	0	0	0
		1213 원격대학	0	0	0	0		0	0	0	0	0
	1220 투자자산지출		0	0	0	0		0	0	0	0	0
		1221 투자유가증권매입대	0	0	0	0		0	0	0	0	0
		1222 출자금지출	0	0	0	0		0	0	0	0	0
		1223 부속병원투자지출	0	0	0	0		0	0	0	0	0
		1224 학교기업투자지출	0	0	0	0		0	0	0	0	0
		1229 기타투자자산지출	0	0	0	0		0	0	0	0	0
	1240 기타자산지출		30,000,000	0	0	30,000,000		30,000,000	0	0	0	0
		1241 전신전화보증금지출	0	0	0	0		0	0	0	0	0
		1242 임차보증금지출	30,000,000	0	0	30,000,000		30,000,000	0	0	0	0
		1243 장기대여금지출	0	0	0	0		0	0	0	0	0
		1244 수익용예금예치	0	0	0	0		0	0	0	0	0
		1249 기타자산지출	0	0	0	0		0	0	0	0	0
	1250 원금보존기금적립		0	0	0	0		0	0	0	0	0
		1252 원금보존연구기금적립	0	0	0	0		0	0	0	0	0
		1253 원금보존건축기금적립	0	0	0	0		0	0	0	0	0
		1254 원금보존장학기금적립	0	0	0	0		0	0	0	0	0
		1255 원금보존특정목적기금적립	0	0	0	0		0	0	0	0	0
	1260 임의기금적립		229,096,000	0	135,958,035	90,995,931		226,953,966	2,142,034	191,148,150	182,518,191	8,629,959
		1262 임의연구기금적립	7,896,000	0	7,746,510	0		7,746,510	149,490	2,000,000	1,394,848	605,152
		1263 임의건축기금적립	219,000,000	0	127,507,531	90,995,931		218,503,462	496,538	161,368,000	153,344,178	8,023,822
		1264 임의장학기금적립	2,200,000	0	703,994	0		703,994	1,496,006	27,780,150	27,779,165	985
		1265 임의퇴직기금적립	0	0	0	0		0	0	0	0	0
		1256 임의특정목적기금적립	0	0	0	0		0	0	0	0	0
1300 고정자산매입지출			835,142,000	61,199,990	63,192,100	701,887,920		826,280,010	8,861,990	1,311,401,000	169,668,880	1,141,732,120
	1310 유형고정자산지출		835,142,000	61,199,990	63,192,100	701,887,920		826,280,010	8,861,990	1,311,401,000	169,668,880	1,141,732,120
		1311 토지매입비	0	0	0	0		0	0	0	0	0

과 목			당기							전기			
관	항	목	예산액(A)	법인 결산	대학원 결산	사이버대 결산	(내부거래제거)	결산액(B)	증감액(A-B)	예산액(A)	결산액(B)	증감액(A-B)	
		1312 건물매입비	0	0	0	0		0	0	0	0	0	
		1313 구축물매입비	62,000,000	61,199,990	0	0		61,199,990	800,010	0	0	0	
		1314 기계·기구매입비	421,436,000	0	27,521,600	389,754,000		417,275,600	4,160,400	1,283,134,000	142,947,620	1,140,186,380	
		1315 집기비품매입비	350,706,000	0	35,670,500	311,133,920		346,804,420	3,901,580	25,767,000	25,221,260	545,740	
		1316 차량운반구매입비	0	0	0	0		0	0	0	0	0	
		1317 도서매입비	1,000,000	0	0	1,000,000		1,000,000	0	2,500,000	1,500,000	1,000,000	
		1318 박물관유물구입비	0	0	0	0		0	0	0	0	0	
		1319 건설증인자산	0	0	0	0		0	0	0	0	0	
	1320 무형고정자산지출	0	0	0	0		0	0	0	0	0		
		1320 무형고정자산취득비	0	0	0	0		0	0	0	0	0	
2100 유동부채상환			0	0	0	0		0	0	0	0	0	
	2110 단기차입금상환	0	0	0	0		0	0	0	0	0	0	
	2111 단기차입금상환	0	0	0	0		0	0	0	0	0	0	
	2112 유동성장기부채상환	0	0	0	0		0	0	0	0	0	0	
2200 고정부채상환			0	0	0	0		0	0	80,000,000	80,000,000	0	
	2210 장기차입금상환	2211 장기차입금상환	0	0	0	0		0	0	0	0	0	
		2212 차관상환	0	0	0	0			0	0		0	
	2213 학교채상환	2213 학교채상환	0	0	0	0		0	0	0	0	0	
		2220 기타고정부채상환	0	0	0	0		0	0	80,000,000	80,000,000	0	
	2221 임대보증금환급	2221 임대보증금환급	0	0	0	0		0	0	80,000,000	80,000,000	0	
		2222 장기미지급금상환	0	0	0	0		0	0	0	0	0	
		2229 기타고정부채상환	0	0	0	0		0	0	0	0	0	
		합 계			16,210,612,000	329,600,000	2,594,505,804	12,663,307,154	27,158,000	15,560,254,958	650,357,042	15,462,490,000	14,044,414,266
미사용 차기이월자금			1,594,237,000	880,700,000	353,760,836	798,689,512		2,033,150,348	△438,913,348	908,775,000	2,249,135,569	△1,340,360,569	
	1100 기말유동자산	1100 기말유동자산	1,594,237,000	906,849,080	1,365,635,034	1,673,643,689		3,946,127,803		908,775,000	3,989,958,189		
		1110 유동자금	1110 유동자금	1,594,237,000	904,494,874	1,344,830,474	1,577,588,980		3,826,914,328		908,775,000	3,856,153,266	
			1120 기타유동자산	0	2,354,206	20,804,560	96,054,709		119,213,475		0	133,804,923	
	2100 기말유동부채	0	26,149,080	1,011,874,198	874,954,177		1,912,977,455		0	1,740,822,620			
	2120 예수금	2120 예수금	0	9,666,020	19,089,920	15,524,740		44,280,680		0	28,760,926		
		2130 선수금	0	14,432,000	961,130,300	643,880,800		1,619,443,100		0	1,498,127,100		
		2140 기타유동부채	0	2,051,060	31,653,978	215,548,637		249,253,675		0	213,934,594		
자 금 지 출 총 계			17,804,849,000	1,210,300,000	2,948,266,640	13,461,996,666	27,158,000	17,593,405,306	211,443,694	16,371,265,000	16,293,549,835	77,715,165	

합 산 재 무 상 태 표
(당기 : 2026년 2월 28일 현재)
(전기 : 2025년 2월 28일 현재)

(단위 : 원)

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산대차대조표	
관, 항	목					당 기	전 기
1100 유동자산		906,849,080	1,365,635,034	1,673,643,689		3,946,127,803	3,989,958,189
1110 유동자금		904,494,874	1,344,830,474	1,577,588,980		3,826,914,328	3,856,153,266
	1111 현금	0	0	0		0	0
	1112 예금	904,494,874	1,344,830,474	1,577,588,980		3,826,914,328	3,856,153,266
1120 기타유동자산		2,354,206	20,804,560	96,054,709		119,213,475	133,804,923
	1121 단기대여금	0	0	0		0	0
	1122 선급금	0	0	0		0	33,833,238
	1123 미수금	0	17,274,000	65,404,499		82,678,499	84,578,221
	1124 가지급금	0	0	0		0	0
	1125 선급법인세	2,285,130	3,530,560	30,650,210		36,465,900	15,316,450
	1126 받을어음	0	0	0		0	0
	1129 기타유동자산	69,076	0	0		69,076	77,014
1200 투자와기타자산		13,742,606,904	469,010,000	1,601,765,931	13,458,484,414	2,354,898,421	2,152,979,365
1210 설치학교		13,458,484,414	0	0	13,458,484,414	0	0
	1211 대학	5,186,373,002	0	0	5,186,373,002	0	0
	1212 전문대학	0	0	0	0	0	0
	1213 원격대학	8,272,111,412	0	0	8,272,111,412	0	0
1220 투자자산		283,920,490	0	0		283,920,490	258,790,000
	1221 투자유가증권	283,920,490	0	0		283,920,490	258,790,000
	1222 출자금	0	0	0		0	0
	1223 부속병원투자	0	0	0		0	0
	1224 학교기업투자	0	0	0		0	0

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산대차대조표	
관, 항	목					당 기	전 기
	1225 등록금회계	0	0	0		0	0
	1229 기타투자자산	0	0	0		0	0
1240 기타자산		202,000	0	30,570,000		30,772,000	50,772,000
	1241 전신전화보증금	202,000	0	0		202,000	202,000
	1242 임차보증금	0	0	30,420,000		30,420,000	50,420,000
	1243 장기대여금	0	0	0		0	0
	1244 수익용예금	0	0	0		0	0
	1249 기타자산	0	0	150,000		150,000	150,000
1250 원금보존기금		0	0	0		0	0
	1252 원금보존연구기금	0	0	0		0	0
	1253 원금보존건축기금	0	0	0		0	0
	1254 원금보존장학기금	0	0	0		0	0
	1255 원금보존특정목적기금	0	0	0		0	0
1260 임의기금		0	469,010,000	1,571,195,931		2,040,205,931	1,843,417,365
	1262 임의연구기금	0	58,660,000	0		58,660,000	50,913,490
	1263 임의건축기금	0	380,470,000	1,571,195,931		1,951,665,931	1,740,327,869
	1264 임의장학기금	0	29,880,000	0		29,880,000	52,176,006
	1265 임의퇴직기금	0	0	0		0	0
	1266 임의특정목적기금	0	0	0		0	0
1300 고정자산		8,910,043,067	2,892,655,146	7,192,500,677		18,995,198,890	18,837,044,722
1310 유형고정자산		8,910,043,067	2,892,655,146	7,192,500,677		18,995,198,890	18,837,044,722
	1311 토지	6,925,860,873	506,138,982	2,787,216,538		10,219,216,393	10,219,216,393
	1312 건물	3,220,723,595	4,899,547,375	5,904,727,124		14,024,998,094	14,024,998,094
	(2312 건물감가상각누계액)	(1,245,670,668)	(2,633,262,737)	(2,789,410,086)		(6,668,343,491)	(6,313,204,154)
	1313 구축물	55,783,025	152,273,266	2,061,631,441		2,269,687,732	2,208,487,742
	(2313 구축물감가상각누계액)	(46,653,758)	(117,717,754)	(1,608,667,241)		(1,773,038,753)	(1,668,369,470)
	1314 기계기구	0	503,408,770	1,178,086,338		1,681,495,108	1,417,713,508

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산대차대조표	
관, 항	목					당 기	전 기
	(2314 기계기구감가상각누계액)	0	(460,566,034)	(709,201,271)		(1,169,767,305)	(1,235,011,857)
	1315 집기비품	0	567,141,580	2,120,243,142		2,687,384,722	2,632,544,012
	(2315 집기비품감가상각누계액)	0	(525,207,788)	(1,755,550,233)		(2,280,758,021)	(2,455,512,787)
	1316 차량운반구	0	0	0		0	0
	(2316 차량운반구감가상각누계액)	0	0	0		0	0
	1317 도서	0	87,805,186	49,639,820		137,445,006	141,414,966
	(2317 도서감가상각누계액)	0	(86,905,700)	(46,214,895)		(133,120,595)	(135,231,725)
	1318 박물관유물	0	0	0		0	0
	1319 건설중인자산	0	0	0		0	0
1320 무형고정자산		0	0	0		0	0
	1321 무형고정자산	0	0	0		0	0
자 산 총 계		23,559,499,051	4,727,300,180	10,467,910,297	13,458,484,414	25,296,225,114	24,979,982,276
2100 유동부채		26,149,080	1,011,874,198	874,954,177		1,912,977,455	1,740,822,620
2110 단기차입금		0	0	0		0	0
	2111 단기차입금	0	0	0		0	0
2120 예수금		9,666,020	19,089,920	15,524,740		44,280,680	28,760,926
	2121 일반예수금	0	14,863,040	815,080		15,678,120	1,503,840
	2122 각종세금예수금	830,020	4,226,880	14,709,660		19,766,560	19,045,360
	2123 특별회계예수금	0	0			0	0
	2129 기타예수금	8,836,000	0			8,836,000	8,211,726
2130 선수금		14,432,000	961,130,300	643,880,800		1,619,443,100	1,498,127,100
	2131 등록금선수금		959,322,300	561,433,800		1,520,756,100	1,470,031,100
	2132 학교채선수금		0	0		0	0
	2139 기타선수금	14,432,000	1,808,000	82,447,000		98,687,000	28,096,000
2140 기타유동부채		2,051,060	31,653,978	215,548,637		249,253,675	213,934,594
	2141 미지급금	2,051,060	31,653,978	215,548,637		249,253,675	213,934,594
	2142 가수금	0	0	0		0	0

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산대차대조표	
관, 항	목					당 기	전 기
	2143 지급어음	0	0	0		0	0
	2149 기타유동부채	0	0	0		0	0
2200 고정부채		838,000,000	0	0		838,000,000	838,000,000
2210 장기차입금		0	0	0		0	0
	2211 장기차입금	0	0	0		0	0
	2212 차관	0	0	0		0	0
	2213 학교채	0	0	0		0	0
2220 기타고정부채		838,000,000	0	0		838,000,000	838,000,000
	2221 임대보증금	838,000,000	0	0		838,000,000	838,000,000
	2222 장기미지급금	0	0	0		0	0
	2229 기타고정부채	0	0	0		0	0
2500 고유목적사업준비금		242,700,000	87,163,147	30,650,210		360,513,357	255,010,283
2510 고유목적사업준비금		242,700,000	87,163,147	30,650,210		360,513,357	255,010,283
	2511 고유목적사업준비금	242,700,000	87,163,147	30,650,210		360,513,357	255,010,283
3100 기본금		22,452,649,971	3,628,262,835	9,562,305,910	13,458,484,414	22,184,734,302	22,146,149,373
3110 출연기본금		16,237,843,223	5,186,373,002	8,272,111,412	13,458,484,414	16,237,843,223	16,237,843,223
	3111 설립자기본금	16,237,843,223	0	0		16,237,843,223	16,237,843,223
	3112 법인	0	5,186,373,002	8,272,111,412	13,458,484,414		
	3113 기타기본금	0	0	0		0	0
3150 원금보존적립금		0	0	0		0	0
	3152 원금보존연구적립금	0	0	0		0	0
	3153 원금보존건축적립금	0	0	0		0	0
	3154 원금보존장학적립금	0	0	0		0	0
	3155 원금보존특정목적적립금	0	0	0		0	0
3160 임의적립금		0	469,010,000	1,571,195,931		2,040,205,931	1,843,417,365
	3161 재평가적립금	0	0	0		0	0
	3162 임의연구적립금	0	58,660,000	0		58,660,000	50,913,490

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산대차대조표	
관, 항	목					당 기	전 기
	3163 임의건축적립금	0	380,470,000	1,571,195,931		1,951,665,931	1,740,327,869
	3164 임의장학적립금	0	29,880,000	0		29,880,000	52,176,006
	3165 임의퇴직적립금	0	0	0		0	0
	3166 임의특정목적적립금	0	0	0		0	0
3170	기본금조정	5,548,290	0	0	0	5,548,290	(19,582,200)
	3171 투자유가증권평가이익	5,548,290	0	0		5,548,290	0
	3171 투자유가증권평가손실	0	0	0		0	(19,582,200)
	3172 기금평가이익	0	0	0		0	0
	3172 기금평가손실	0	0	0		0	0
	3173 비등록금회계	0	0	0		0	0
3130	운영차액	6,209,258,458	△2,027,120,167	△281,001,433		3,901,136,858	4,084,470,985
	3131 전기이월운영차액	6,092,565,694	△2,061,884,283	53,789,574		4,084,470,985	4,502,956,250
	3133 당기운영차액	116,692,764	34,764,116	△334,791,007		△183,334,127	△418,485,265
부 채 와 기 본 금 총 계		23,559,499,051	4,727,300,180	10,467,910,297	13,458,484,414	25,296,225,114	24,979,982,276

합 산 운 영 계 산 서
(당기 : 2025년 3월 1일부터 2026년 2월 28일까지)
(전기 : 2024년 3월 1일부터 2025년 2월 28일까지)

(단위 : 원)

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산운영계산서	
관, 항	목					당 기	전 기
5100 등록금수입		0	2,438,963,501	7,239,763,013		9,678,726,514	9,000,698,736
5110 등록금수입		0	2,400,443,001	6,599,977,334		9,000,420,335	8,486,002,000
	5111 학부입학금	0	0	0		0	0
	5112 대학원입학금	0	100,776,000	17,400,000		118,176,000	102,068,000
	5113 학부수업료	0	0	6,325,744,000		6,325,744,000	6,248,373,000
	5114 대학원수업료	0	2,299,667,001	256,833,334		2,556,500,335	2,135,561,000
5120 수강료수입		0	38,520,500	639,785,679		678,306,179	514,696,736
	5121 단기수강료	0	38,520,500	639,785,679		678,306,179	514,696,736
5200 전입금 및 기부수입		60,000,000	53,286,000	4,512,920,265	81,199,990	4,545,006,275	3,863,412,526
5210 전입금수입		0	10,000,000	71,199,990	81,199,990	0	0
	5211 경상비전입금	0	0	0		0	0
	5212 법정부담전입금	0	10,000,000	10,000,000	20,000,000	0	0
	5213 자산전입금	0	0	61,199,990	61,199,990	0	0
	5214 부속병원전입금	0	0	0		0	0
	5215 특별회계전입금	0	0	0		0	0
	5216 교내 전입금	0	0	0		0	0
	5217 수익사업전입금	0	0	0		0	0
	5218 등록금회계전입금	0	0	0		0	0
5220 기부금수입		60,000,000	43,286,000	44,775,000		148,061,000	92,775,000
	5221 일반기부금	0	42,489,000	43,775,000		86,264,000	90,775,000
	5222 지정기부금	60,000,000	797,000	1,000,000		61,797,000	2,000,000
	5223 연구기부금	0	0	0		0	0

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산운영계산서	
관, 항	목					당 기	전 기
	5224 현물기부금	0	0	0		0	0
	5230 국고보조금수입	0	0	4,396,945,275		4,396,945,275	3,740,637,526
	5231 교육부	0	0	4,335,407,775		4,335,407,775	3,673,737,526
	5232 기타국고지원	0	0	61,537,500		61,537,500	66,900,000
	5233 지방자치단체	0	0	0		0	0
	5240 산학협력단 및 학교기업전입금	0	0	0		0	30,000,000
	5241 산학협력단전입금	0	0	0		0	30,000,000
	5242 학교기업전입금	0	0	0		0	0
	5300 교육부대수입	0	84,879,500	104,802,905	7,158,000	182,524,405	210,889,786
	5310 입시수수료수입	0	14,400,000	71,696,626	0	86,096,626	92,589,996
	5311 입학원서대	0	0	71,696,626		71,696,626	92,589,996
	5312 수험료	0	14,400,000	0		14,400,000	0
	5320 증명사용료수입	0	793,000	22,360,300	0	23,153,300	24,655,000
	5321 증명료	0	473,000	22,360,300		22,833,300	23,195,000
	5322 대여·사용료	0	320,000	0		320,000	1,460,000
	5330 기타교육부대수입	0	69,686,500	10,745,979	7,158,000	73,274,479	93,644,790
	5331 논문심사료수입	0	12,200,000	0		12,200,000	16,100,000
	5332 실습수입	0	6,480,000	0		6,480,000	11,394,000
	5333 기타교육부대수입	0	51,006,500	10,745,979	7,158,000	54,594,479	66,150,790
	5400 교육외수입	579,587,510	75,258,791	203,000,842		857,847,143	703,521,350
	5410 예금이자수입	14,863,130	22,995,546	199,090,805		236,949,481	99,626,077
	5411 예금이자	14,863,130	22,995,546	199,090,805		236,949,481	99,626,077
	5420 기타교육외수입	79,270	52,263,245	3,910,037		56,252,552	37,038,583
	5421 잡수입	79,270	52,263,245	3,910,037		56,252,552	37,038,583
	5422 외화환산이익	0	0	0		0	0
	5423 외환차익	0	0	0		0	0
	5424 투자유가증권처분이익	0	0	0		0	0

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산운영계산서	
관, 항	목					당 기	전 기
	5426 고정자산처분이익	0	0	0		0	0
	5428 전기오류수정이익	0	0	0		0	0
5430 수익재산수입		564,645,110	0	0		564,645,110	566,856,690
	5431 임대료수입	556,560,000	0	0		556,560,000	560,100,000
	5432 배당금수입	3,263,700	0	0		3,263,700	3,263,700
	5433 임·농·수산물수입	0	0	0		0	0
	5439 기타수익재산수입	4,821,410	0	0		4,821,410	3,492,990
5500 고유목적사업준비금환입액		269,520,730	155,475,160	546,265,650		971,261,540	692,459,022
5510 고유목적사업준비금환입액		269,520,730	155,475,160	546,265,650		971,261,540	692,459,022
	5511 고유목적사업준비금환입액	269,520,730	155,475,160	546,265,650		971,261,540	692,459,022
운 영 수 입 총 계		909,108,240	2,807,862,952	12,606,752,675	88,357,990	16,235,365,877	14,470,981,420
4100 보수		135,258,440	1,633,844,420	4,447,020,651		6,216,123,511	5,956,150,009
4110 교원보수		0	990,697,441	2,474,319,435		3,465,016,876	3,398,563,916
	4111 교원급여	0	449,553,960	1,033,360,008		1,482,913,968	1,618,907,880
	4112 교원상여금	0	88,044,080	0		88,044,080	75,937,281
	4113 교원각종수당	0	73,339,600	171,600,000		244,939,600	220,246,660
	4114 교원법정부담금	0	112,400,401	179,852,800		292,253,201	231,037,554
	사학연금부담금	0	27,516,731	99,083,600		126,600,331	131,159,264
	국민연금부담금	0	2,228,820	0		2,228,820	2,430,000
	건강보험부담금	0	16,228,180	48,265,540		64,493,720	63,208,850
	산재고용보험부담금	0	5,383,540	0		5,383,540	5,074,500
	퇴직급여	0	61,043,130	32,503,660		93,546,790	29,164,940
	4115 시간강의료	0	254,745,300	571,361,780		826,107,080	739,339,510
	4116 특별강의료	0	200,000	42,228,000		42,428,000	1,100,000
	4117 교원퇴직금	0	12,414,100	0		12,414,100	10,571,545
	4118 조교인건비	0	0	475,916,847		475,916,847	501,423,486
4120 직원보수		135,258,440	643,146,979	1,972,701,216		2,751,106,635	2,557,586,093

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산운영계산서	
관, 항	목					당 기	전 기
	4121 직원급여	107,869,200	464,805,340	1,586,863,625		2,159,538,165	2,086,524,275
	4122 직원상여금	0	8,700,000	0		8,700,000	600,000
	4123 직원각종수당	14,600,000	12,984,000	95,716,710		123,300,710	90,051,074
	4124 직원법정부담금	12,789,240	72,787,899	246,086,510		331,663,649	315,000,086
	사학연금부담금	6,897,530	42,347,159	124,035,020		173,279,709	164,251,606
	국민연금부담금	0	1,973,500	34,439,590		36,413,090	29,692,840
	건강보험부담금	5,161,960	20,732,270	67,071,850		92,966,080	91,642,450
	산재고용보험부담금	729,750	1,379,410	19,947,070		22,056,230	18,433,870
	퇴직급여	0	6,355,560	592,980		6,948,540	10,979,320
	4125 임시직인건비	0	53,103,260	0		53,103,260	39,186,000
	4126 임금	0	30,766,480	10,368,467		41,134,947	8,600,000
	4127 직원퇴직금	0	0	33,665,904		33,665,904	17,624,658
4200 관리운영비		196,448,806	610,509,694	2,417,554,170	7,158,000	3,217,354,670	2,737,624,712
4210 시설관리비		9,210,617	138,734,530	326,022,505	0	473,967,652	393,211,654
	4211 건축물관리비	5,350,000	30,145,122	178,443,080		213,938,202	151,733,910
	4212 장비관리비	0	23,804,000	36,280,955		60,084,955	80,317,874
	4213 조경관리비	0	3,234,180	0		3,234,180	4,823,090
	4214 박물관관리비	0	0	0		0	0
	4215 시설용역비	0	17,810,420	11,193,450		29,003,870	17,892,000
	4216 보험료	0	2,562,850	20,825,880		23,388,730	20,118,130
	4217 리스·임차료	0	54,176,308	71,625,890		125,802,198	75,656,060
	4219 기타시설관리비	3,860,617	7,001,650	7,653,250		18,515,517	42,670,590
4220 일반관리비		80,292,153	199,860,485	680,349,088	7,158,000	953,343,726	887,950,562
	4221 여비교통비	5,342,500	11,849,400	51,856,102		69,048,002	93,213,769
	4222 차량유지비	0	1,471,443	22,660,444		24,131,887	24,360,046
	4223 소모품비	2,310,674	15,778,548	30,991,680		49,080,902	47,736,085
	4224 인쇄·출판비	0	21,647,400	4,698,100		26,345,500	3,460,800
	4225 난방비	0	2,306,000	16,877,600		19,183,600	19,042,410

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산운영계산서	
관, 항	목					당 기	전 기
	4226 전기·수도료	0	50,158,970	54,424,700		104,583,670	99,909,300
	4227 통신비	0	20,256,212	274,176,623		294,432,835	254,984,267
	4228 각종세금·공과금	72,036,879	37,384,472	51,146,118		160,567,469	104,292,712
	4229 지급수수료	602,100	39,008,040	173,517,721	7,158,000	205,969,861	240,951,173
4230	운영비	23,638,800	129,784,811	968,493,839	0	1,121,917,450	839,460,590
	4231 복리후생비	12,550,400	20,433,090	24,071,830		57,055,320	50,050,173
	4232 교육·훈련비	0	5,677,090	13,527,100		19,204,190	27,971,180
	4233 일반운영비	5,960,000	25,023,600	225,402,060		256,385,660	190,648,959
	4234 기관장 업무 업무 추진비	0	584,500	11,567,690		12,152,190	14,222,300
	4235 상임이사 업무 추진비	0	0	0		0	0
	4236 기타 업무 추진비	5,128,400	50,000	3,496,447		8,674,847	5,726,730
	4237 홍보비	0	12,471,210	335,667,687		348,138,897	361,882,090
	4238 회의비	0	5,557,730	9,367,200		14,924,930	5,822,300
	4239 행사비	0	39,036,301	102,195,190		141,231,491	39,737,058
	4240 선교비	0	0	0		0	0
	4241 기타운영비	0	20,951,290	243,198,635		264,149,925	143,399,800
4250	감가상각비	83,307,236	142,129,868	442,688,738		668,125,842	617,001,906
	4251 유형고정자산감가상각비	83,307,236	142,129,868	442,688,738		668,125,842	617,001,906
	4252 무형고정자산감가상각비	0	0	0		0	0
4300	연구·학생경비	0	286,875,400	5,415,874,648		5,702,750,048	5,530,122,574
4310	연구비	0	5,069,000	80,600,000		85,669,000	71,259,440
	4311 연구비	0	0	80,600,000		80,600,000	17,300,000
	4312 연구관리비	0	5,069,000	0		5,069,000	53,959,440
4320	학생경비	0	267,384,600	5,260,964,928		5,528,349,528	5,264,319,983
	4321 교외장학금	0	0	3,872,199,475		3,872,199,475	3,693,548,526
	4322 교내장학금	0	247,505,150	1,320,744,425		1,568,249,575	1,511,840,579
	4323 실험실습비	0	437,800	2,525,730		2,963,530	6,478,170

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산운영계산서	
관, 항	목					당 기	전 기
	4324 논문심사료	0	11,550,000	0		11,550,000	16,100,000
	4325 학생지원비	0	3,333,150	65,495,298		68,828,448	28,607,668
	4329 기타학생경비	0	4,558,500	0		4,558,500	7,745,040
	4330 입시관리비	0	14,421,800	74,309,720		88,731,520	194,543,151
	4331 입시수당	0	0	0		0	0
	4332 입시경비	0	14,421,800	74,309,720		88,731,520	194,543,151
	4400 교육외비용	0	6,256,023	2,662,572		8,918,595	5,331,806
	4410 지급이자	0	0	0		0	0
	4411 지급이자	0	0	0		0	0
	4420 기타교육외비용	0	6,256,023	2,662,572		8,918,595	5,331,806
	4421 잡손실	0	6,256,023	2,662,572		8,918,595	5,331,806
	4422 외화환산손실	0	0	0		0	0
	4423 외환차손	0	0	0		0	0
	4424 투자유가증권처분손실	0	0	0		0	0
	4426 고정자산처분손실	0	0	0		0	0
	4428 고정자산폐기손실	0	0	0		0	0
	4429 전기오류수정손실	0	0	0		0	0
	4500 전출금	81,199,990	0	0	81,199,990	0	0
	4510 전출금	81,199,990	0	0	81,199,990	0	0
	4511 경상비전출금	0	0	0		0	0
	4512 법정부담전출금	20,000,000	0	0	20,000,000	0	0
	4513 자산전출금	61,199,990	0	0	61,199,990	0	0
	4514 부속병원전출금	0	0	0		0	0
	4515 특별회계전출금	0	0	0		0	0
	4516 교내전출금	0	0	0		0	0
	4519 비등록금회계전출금	0	0	0		0	0

과 목		법인회계	학교회계 (대학원)	학교회계 (사이버대)	(내부거래제거)	합산운영계산서	
관, 항	목					당 기	전 기
4540 산학협력단및학교기업전출금		0	0	0	0	0	0
	4541 산학협력단전출금	0	0	0		0	0
	4542 학교기업전출금	0	0	0		0	0
4700 고유목적사업준비금전입액		379,508,240	129,820,664	567,435,710	0	1,076,764,614	820,089,434
4710 고유목적사업준비금전입액		379,508,240	129,820,664	567,435,710	0	1,076,764,614	820,089,434
	4711 고유목적사업준비금전입액	379,508,240	129,820,664	567,435,710		1,076,764,614	820,089,434
운 영 비 용 합 계		792,415,476	2,667,306,201	12,850,547,751	88,357,990	16,221,911,438	15,049,318,535
3100 기본금 대체액	3111 설립자기본금대체액	0	0	0		0	0
	3112 법인대체액	0	0	0		0	0
	3113 기타기본금대체액	0	0	0		0	0
	3120 각종적립금대체액	0	135,958,035	90,995,931		226,953,966	182,518,191
	계	0	135,958,035	90,995,931		226,953,966	182,518,191
3132 운영차액대체		0	30,165,400	0		30,165,400	342,370,041
3133 당기운영차액		116,692,764	34,764,116	△334,791,007		△183,334,127	△418,485,265
비 용 총 계		909,108,240	2,807,862,952	12,606,752,675	88,357,990	16,235,365,877	14,470,981,420